

## TVFC Forward Plan

ITEM	NEXT REPORTING DATE	FEEDING FROM/TO	RECOMMENDED ACTION	LEAD OFFICER	LEAD MEMBER	PART I / II
Emergency Services Mobile Communication Programme	14-Dec-20	N/A	note	Steve Foye	N/A	Part I
Quarterly Performance Report/Budget Monitoring	14-Dec-20	N/A	note	Dave Norris/Simon Harris	N/A	Part I
Proposed Budget 2021/22	14-Dec-20	To OCC, BMKFA and RBFA	agree and recommend to OCC, BMKFA and RBFA	Conor Byrne	N/A	Part I
Emergency Services Mobile Communication Programme	TBA July 2021	N/A	note	Steve Foye	N/A	Part I
Quarterly Performance Report/Budget Monitoring	TBA July 2021	N/A	note	Dave Norris/Simon Harris	N/A	Part I